

Forum Wrap-up



A Few of This Year's Borough Highlights

- Projected Deficit: +4 Million
- Actual Fiscal Year End Deficit: \$434,028
- FY2019 Operational Budget Cut by 5.7%



A Few of This Year's Borough Highlights

- Made Safety a Priority
 - Created a New Safety Culture
 - Personal Injuries & Vehicle Accidents Down 47%



A Few of This Year's Borough Highlights

- Formed LNG Advisory Group
- Identified Potential Community Impacts
- Federal Energy Regulatory Commission Filings Provided
- Allows Participation in Decision Process



A Few of This Year's Borough Highlights

- Managed Seward Flood & 7.0 Earthquake Response
- HEA & Borough Garbage to Gas Partnership
- Passed Economic Development Ordinance Granting Incentives for Startup Costs



A Few of This Year's Borough Highlights

- Launched New Website
- IT Department Remodeled with Major Upgrades to Hardware & Support Systems



2019 Administration Projects

- FY2020 Balanced Budget
- Cyber Security
- Fisherman's Disaster Support
- LNG
- North Road Extension
- K-Selo Grant Funding
- Marathon, Nutrien, Hilcorp
- Agriculture Resolutions for Lands
- AK Capital Projects Request





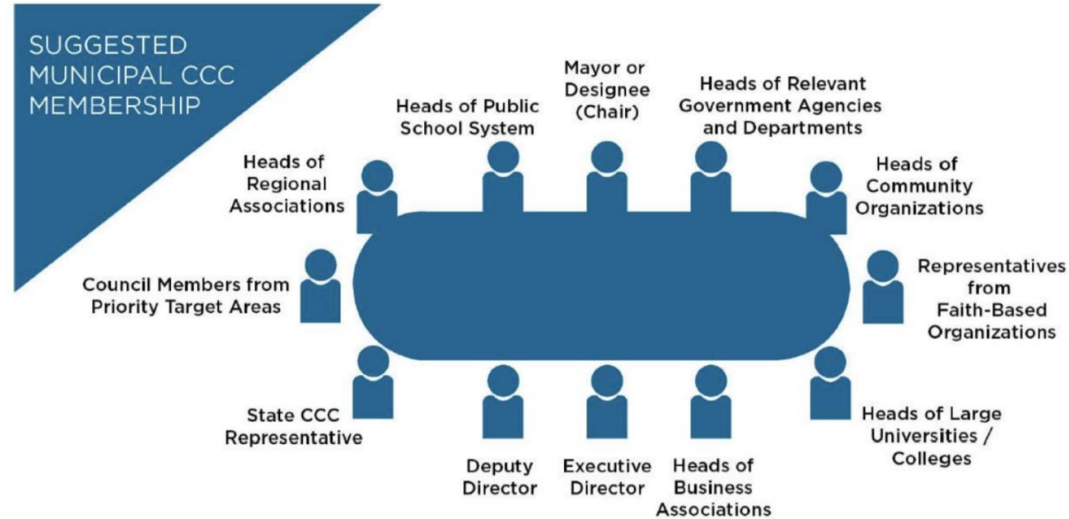
Ideas, Suggestions,
Comments?

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United StatesTM Census Bureau

Complete Count Committees

Suggested CCC Membership



Why We Do a Census

- Article 1, Section 2 of the US Constitution
The actual Enumeration shall be made within three Years after the first Meeting of the Congress of the United States, and within every subsequent Term of ten Years, in such Manner as they shall by Law direct.
- Key Purpose is Apportioning the US House of Representatives

Kenai Peninsula Borough Participation Rates

52%

Census Participation Rate in 2010

Translates to around 26,000 people
within the Kenai Peninsula Borough that required follow-up
by Census enumerators in 2010 (using 55,400 as the 2010
population)



2019 Industry Outlook Forum

Presentations Available for
Download at
www.kpedd.org

Available January 21st

Thank You to our Sponsors



2020 Industry Outlook Forum

January 8, 2020



SEE YOU IN SEWARD!